

ANNUAL PROCUREMENT PROGRAM
Calendar Year 2016

Name of Local Government Unit: PROVINCE OF RIZAL

Program Control No.

Planned Amount

Department/Office:

Regular

Contingency

Total

Date Submitted

7,265,652.69

2,734,347.31

10,000,000.00

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	3 GANG OUTLET	piece	10	195.00	1,950.00	0	-	10	1,950.00	0	-	0	-
2	30A BOLT-ON ACB 2P	piece	2	1,662.00	3,324.00	0	-	2	3,324.00	0	-	0	-
3	40A BOLT-ON ACB 2P	piece	2	1,662.00	3,324.00	0	-	2	3,324.00	0	-	0	-
4	5.5 MM2 THHN WIRE, 150m/box	piece	1	7,002.00	7,002.00	0	-	1	7,002.00	0	-	0	-
5	50A EZD 100 N ACB	piece	2	1,958.00	3,916.00	0	-	2	3,916.00	0	-	0	-
6	75A EZD 100 N ACB	piece	2	1,778.00	3,556.00	0	-	2	3,556.00	0	-	0	-
7	8 PORT NETWORK SWITCH (COA)	piece	1	1,500.00	1,500.00	0	-	1	1,500.00	0	-	0	-
8	AC PLUG	pack	10	130.00	1,300.00	0	-	10	1,300.00	0	-	0	-
9	ACETATE, gauge #3, 50m per roll	roll	7	624.00	4,368.00	0	-	5	3,120.00	2	1,248.00	0	-
10	AIR FRESHENER, 280ml/150g min	can	254	83.20	21,132.80	0	-	140	11,648.00	64	5,324.80	50	4,160.00
11	ALCOHOL, 70% ethyl, 500ml.	bottle	30	47.82	1,434.60	0	-	20	956.40	5	239.10	5	239.10
12	AMCO BOX (plastic)	box	4	37.00	148.00	0	-	4	148.00	0	-	0	-
13	BAG, (Sando Bag) Plastic, 2 x 3, 100 pcs. per pack	pack	28	500.00	14,000.00	6	3,000.00	12	6,000.00	5	2,500.00	5	2,500.00
14	BAG, (Sando Bag) Plastic, 2 x 5, 100 pcs. per pack	pack	30	800.00	24,000.00	5	4,000.00	10	8,000.00	10	8,000.00	5	4,000.00
15	BAG, (Sando Bag) Plastic, 3 x 5, 100 pcs. per pack	pack	30	1,000.00	30,000.00	5	5,000.00	10	10,000.00	10	10,000.00	5	5,000.00
16	BALIKBAYAN BOX	piece	10	175.00	1,750.00	0	-	10	1,750.00	0	-	0	-
17	BALL for Basketball (Molten GG7)	piece	2	2,000.00	4,000.00	0	-	2	4,000.00	0	-	0	-
18	BALL for Volleyball (Tricolor)	piece	2	2,000.00	4,000.00	0	-	2	4,000.00	0	-	0	-
19	BALLAST, 18watts	piece	6	65.31	391.86	0	-	3	195.93	3	195.93	0	-
20	BALLAST, 36 watts	piece	128	74.78	9,571.84	28	2,093.84	40	2,991.20	30	2,243.40	30	2,243.40
21	BALLAST, IGNITOR, CAPACITOR AND BULB for 150w Metal Hallide, double ended	set	2	4,985.00	9,970.00	0	-	2	9,970.00	0	-	0	-
22	BALLAST, IGNITOR, CAPACITOR AND BULB for 150w Metal Hallide, E27 tubular	set	2	3,323.00	6,646.00	0	-	2	6,646.00	0	-	0	-
23	BALLAST, IGNITOR, CAPACITOR AND BULB for Metal Hallide (ERC)	set	2	2,700.00	5,400.00	0	-	2	5,400.00	0	-	0	-
24	BALLAST, metal hallide, 150watts	piece	6	910.00	5,460.00	0	-	4	3,640.00	2	1,820.00	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
25	BATTERY, 9 volts	piece	24	117.00	2,808.00	0	-	14	1,638.00	3	351.00	7	819.00
26	BATTERY, energizer, 9v	pack	20	250.00	5,000.00	0	-	10	2,500.00	10	2,500.00	0	-
27	BATTERY, medium	piece	20	30.00	600.00	0	-	10	300.00	5	150.00	5	150.00
28	BATTERY, rechargeable, AA, 4pcs/set, 1.2v	pack	2	800.00	1,600.00	0	-	2	1,600.00	0	-	0	-
29	BATTERY, rechargeable, AAA, energizer	pack	4	600.00	2,400.00	0	-	0	-	2	1,200.00	2	1,200.00
30	BATTERY, rechargeable, size AAA	pack	4	600.00	2,400.00	0	-	0	-	2	1,200.00	2	1,200.00
31	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	212	17.42	3,693.04	10	174.20	108	1,881.36	90	1,567.80	4	69.68
32	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	184	15.03	2,765.52	6	90.18	86	1,292.58	75	1,127.25	17	255.51
33	BATTERY, size C, 1.5 v, 2 pcs. per blister/pack	pack	40	78.00	3,120.00	0	-	20	1,560.00	10	780.00	10	780.00
34	BATTERY, size C, 1.5 v, 2 pcs/blister per pack	pack	40	78.00	3,120.00	0	-	20	1,560.00	10	780.00	10	780.00
35	BATTERY, size D, alkaline, 2 pieces per blister pack	pack	18	77.56	1,396.08	0	-	10	775.60	4	310.24	4	310.24
36	BED SHEET	piece	4	1,300.00	5,200.00	0	-	4	5,200.00	0	-	0	-
37	BINDER, Looseleaf, 9 1/2x11	piece	135	45.00	6,075.00	0	-	90	4,050.00	45	2,025.00	0	-
38	BINDER,ring, plastic, size 8-9	piece	75	30.00	2,250.00	0	-	45	1,350.00	15	450.00	15	450.00
39	BINDING SCREW, Bolt #2 (For FAAS and TD)	piece	500	12.00	6,000.00	0	-	500	6,000.00	0	-	0	-
40	BLADE HEDGE SHEARS (plant scissors)	piece	3	590.00	1,770.00	0	-	3	1,770.00	0	-	0	-
41	BLADE, for Grass Cutter	piece	8	400.00	3,200.00	0	-	4	1,600.00	2	800.00	2	800.00
42	BLADE, for Hand Saw	piece	5	100.00	500.00	0	-	5	500.00	0	-	0	-
43	BLEACHING SOLUTION, scented	gallon	270	175.00	47,250.00	25	4,375.00	115	20,125.00	80	14,000.00	50	8,750.00
44	BOLO, large	piece	4	500.00	2,000.00	0	-	4	2,000.00	0	-	0	-
45	BOOK COVER (for FAAS)	book	100	275.00	27,500.00	0	-	100	27,500.00	0	-	0	-
46	BOOK COVER (for TD)	book	50	275.00	13,750.00	0	-	50	13,750.00	0	-	0	-
47	BOOK, Engineer's Field Book	book	30	84.50	2,535.00	0	-	15	1,267.50	0	-	15	1,267.50
48	BOOK, Record of Admission	book	28	525.00	14,700.00	0	-	20	10,500.00	8	4,200.00	0	-
49	BOX TYPE with ballast, 1 x 40 watts	piece	5	500.00	2,500.00	0	-	5	2,500.00	0	-	0	-
50	BOX TYPE with ballast, 2 x 40 watts	piece	4	850.00	3,400.00	0	-	4	3,400.00	0	-	0	-
51	BOX, document storage box, foldable flap	piece	245	250.00	61,250.00	0	-	245	61,250.00	0	-	0	-
52	BOX, multipurpose storage box, flexible storage solution, plastic, 67 lit., 41.5 x 42.5 x 25.5	piece	36	500.00	18,000.00	0	-	36	18,000.00	0	-	0	-
53	BROOM, soft (tambo)	piece	406	88.40	35,890.40	73	6,453.20	160	14,144.00	143	12,641.20	30	2,652.00
54	BROOM, stick (tingting)	piece	524	23.92	12,534.08	76	1,817.92	226	5,405.92	181	4,329.52	41	980.72
55	BRUSH, for toilet bowl with handle	piece	5	450.00	2,250.00	0	-	5	2,250.00	0	-	0	-
56	BRUSH, with long handle, heavy duty	piece	6	450.00	2,700.00	0	-	6	2,700.00	0	-	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
57	BRUSH, paint 1"	piece	12	26.00	312.00	0	-	8	208.00	2	52.00	2	52.00
58	BRUSH, paint 2"	piece	12	50.00	600.00	0	-	8	400.00	2	100.00	2	100.00
59	BRUSH, paint 3"	piece	10	80.00	800.00	0	-	10	800.00	0	-	0	-
60	BULB AMBIANCE, reflector, PAR38, 23watts, E27, 200v	piece	15	832.00	12,480.00	0	-	8	6,656.00	5	4,160.00	2	1,664.00
61	BULB TS, 20w, warm white	piece	9	332.00	2,988.00	0	-	9	2,988.00	0	-	0	-
62	BULB TS, 40w, incandescent	piece	36	46.00	1,656.00	0	-	20	920.00	10	460.00	6	276.00
63	BULB, 25watts	piece	20	86.40	1,728.00	0	-	10	864.00	5	432.00	5	432.00
64	BULB, compact flourescent light, 7watts	piece	20	117.00	2,340.00	0	-	10	1,170.00	5	585.00	5	585.00
65	BULB, for Chandelier E14 socket, 25w	piece	10	73.00	730.00	0	-	10	730.00	0	-	0	-
66	BULB, for metal hallide with capacitor, 230v, 150watts	piece	10	5,600.00	56,000.00	0	-	5	28,000.00	5	28,000.00	0	-
67	CABLE TIE, 2.5 x 200m	pack	10	130.00	1,300.00	0	-	5	650.00	5	650.00	0	-
68	CABLE TIE, 2.5 x 200m	pack	10	130.00	1,300.00	0	-	5	650.00	5	650.00	0	-
69	CALCIUM HYPOCHLORIDE, 40kgs/drum	kilo	6	13,500.00	81,000.00	0	-	2	27,000.00	2	27,000.00	2	27,000.00
70	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	54	135.20	7,300.80	8	1,081.60	29	3,920.80	10	1,352.00	7	946.40
71	CALCULATOR, SCIENTIFIC, 1 unit per box	unit	5	258.84	1,294.20	0	-	2	517.68	3	776.52	0	-
72	CARBON FILM, A4 size, 100 sheets per box	box	26	197.58	5,137.08	1	197.58	19	3,754.02	3	592.74	3	592.74
73	CARBON FILM, PE, black, 216mm x 330mm, 100 sheets per box	box	82	202.80	16,629.60	5	1,014.00	52	10,545.60	18	3,650.40	7	1,419.60
74	CARDS, Obligation Cards	piece	1,000	30.00	30,000.00	0	-	1,000	30,000.00	0	-	0	-
75	CARTOLINA, assorted color, 20 pieces per pack	pack	425	64.48	27,404.00	2	128.96	248	15,991.04	97	6,254.56	78	5,029.44
76	CARTOLINA, orange, 20 pieces per pack	pack	50	64.48	3,224.00	5	322.40	25	1,612.00	10	644.80	10	644.80
77	CARTOLINA, white, 20 pieces per pack	pack	27	64.48	1,740.96	0	-	17	1,096.16	5	322.40	5	322.40
78	CAUTION TAPE, 3 x 300 meters	roll	3	180.00	540.00	0	-	2	360.00	0	-	1	180.00
79	CD-RW, 700 MB min. capacity, 80 minutes	piece	164	17.42	2,856.88	0	-	114	1,985.88	40	696.80	10	174.20
80	CD-STORAGE CASE, 50 CDs capacity, made of durable plastic or nylon fabric, double sided sleeves with closure	piece	5	54.79	273.95	0	-	5	273.95	0	-	0	-
81	CERTIFICATE HOLDER, 8 x 11	piece	35	60.00	2,100.00	0	-	35	2,100.00	0	-	0	-
82	CFL Daylight, 20w spiral	piece	5	312.00	1,560.00	0	-	5	1,560.00	0	-	0	-
83	CFL, 18 watts	piece	46	320.00	14,720.00	0	-	23	7,360.00	23	7,360.00	0	-
84	CFL, flourescent, T5, 28watts	piece	16	350.00	5,600.00	0	-	8	2,800.00	8	2,800.00	0	-
85	CFL, tornado energy saver, 24watts, 230v	piece	16	320.00	5,120.00	0	-	8	2,560.00	8	2,560.00	0	-
86	CHAIN, plastic, blue	meter	100	40.00	4,000.00	0	-	100	4,000.00	0	-	0	-
87	CHAIN, plastic, blue	meter	100	40.00	4,000.00	0	-	100	4,000.00	0	-	0	-
88	CHARGER for AAA size battery	pack	1	2,500.00	2,500.00	0	-	0	-	0	-	1	2,500.00

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
89	CHLORINE	kilo	120	90.00	10,800.00	10	900.00	50	4,500.00	30	2,700.00	30	2,700.00
90	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	58	41.60	2,412.80	11	457.60	23	956.80	22	915.20	2	83.20
91	CLEANING SOLUTION, 250ml. (wipe-out)	can	5	195.00	975.00	0	-	5	975.00	0	-	0	-
92	CLEARBOOK REFILL, 20 pcs. per pack	pack	30	120.00	3,600.00	20	2,400.00	0	-	10	1,200.00	0	-
93	CLEARBOOK REFILL, Legal 20 pcs./pack	pack	30	120.00	3,600.00	5	600.00	15	1,800.00	10	1,200.00	0	-
94	CLEARBOOK, A4 size	piece	30	39.52	1,185.60	10	395.20	10	395.20	10	395.20	0	-
95	CLEARBOOK, Legal size	piece	67	43.68	2,926.56	0	-	54	2,358.72	9	393.12	4	174.72
96	CLIP, backfold, 19mm, 12 pieces per box	box	78	7.28	567.84	0	-	52	378.56	20	145.60	6	43.68
97	CLIP, backfold, 25mm, 12 pieces per box	box	70	10.40	728.00	0	-	45	468.00	19	197.60	6	62.40
98	CLIP, backfold, 32mm, 12 pieces per box	box	72	19.12	1,376.64	0	-	47	898.64	19	363.28	6	114.72
99	CLIP, backfold, 50mm, 12 pieces per box	box	91	36.38	3,310.58	0	-	76	2,764.88	9	327.42	6	218.28
100	CLIPBOARD, plastic polycarbonated, legal size	piece	68	180.00	12,240.00	0	-	33	5,940.00	15	2,700.00	20	3,600.00
101	COLUMNAR NOTEBOOK, 12cols	piece	7	35.00	245.00	0	-	7	245.00	0	-	0	-
102	COLUMNAR PAD, 16 columns, 50 gsm min.	pad	119	64.60	7,687.40	7	452.20	60	3,876.00	32	2,067.20	20	1,292.00
103	COLUMNAR PAD, 18 cols, 50 gsm min.	pad	80	65.52	5,241.60	0	-	40	2,620.80	20	1,310.40	20	1,310.40
104	COLUMNAR PAD, 20 col, 50gsm	pad	8	42.64	341.12	0	-	8	341.12	0	-	0	-
105	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece	334	93.29	31,158.86	0	-	171	15,952.59	82	7,649.78	81	7,556.49
106	COMPENSATORY CAPACITOR, 150watts	piece	10	235.00	2,350.00	0	-	4	940.00	3	705.00	3	705.00
107	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14" -7/8", 2000 sheets/box	box	10	950.30	9,503.00	0	-	10	9,503.00	0	-	0	-
108	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 1000 sheets	box	15	850.00	12,750.00	2	1,700.00	13	11,050.00	0	-	0	-
109	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	10	630.76	6,307.60	0	-	10	6,307.60	0	-	0	-
110	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14" -7/8", 2000 sheets	box	15	1,100.00	16,500.00	2	2,200.00	13	14,300.00	0	-	0	-
111	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sheets/box	box	15	716.04	10,740.60	0	-	15	10,740.60	0	-	0	-
112	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sheets/box	box	12	596.80	7,161.60	0	-	12	7,161.60	0	-	0	-
113	CONCRETE NAIL #2	kilo	8	160.00	1,280.00	0	-	4	640.00	2	320.00	2	320.00
114	CONCRETE NAIL #3	kilo	8	170.00	1,360.00	0	-	4	680.00	2	340.00	2	340.00
115	CORK BOARD, 30 x 40	piece	1	300.00	300.00	0	-	1	300.00	0	-	0	-
116	CORK BOARD, 50 x 70	piece	1	500.00	500.00	0	-	1	500.00	0	-	0	-
117	CORRECTION FLUID, 20ml	bottle	25	70.00	1,750.00	0	-	19	1,330.00	3	210.00	3	210.00
118	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	831	31.20	25,927.20	0	-	517	16,130.40	193	6,021.60	121	3,775.20
119	CRAYONS, Jumbo, 8pcs	box	10	110.00	1,100.00	0	-	10	1,100.00	0	-	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
120	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	55	9.19	505.45	11	101.09	32	294.08	6	55.14	6	55.14
121	CUTTER KNIFE, heavy duty	piece	76	19.76	1,501.76	14	276.64	43	849.68	10	197.60	9	177.84
122	CWN, 1 1/2 finishing nail	kilo	40	80.00	3,200.00	0	-	20	1,600.00	10	800.00	10	800.00
123	DATA FILE BOX, legal size, made with chipboard, with open ends	box	15	100.00	1,500.00	0	-	10	1,000.00	5	500.00	0	-
124	DATA FILE BOX, made with chipboard, with closed ends	box	734	69.78	51,218.52	0	-	410	28,609.80	121	8,443.38	203	14,165.34
125	DATA FOLDER, made with chipboard, taglia lock	piece	720	68.64	49,420.80	0	-	379	26,014.56	111	7,619.04	230	15,787.20
126	DATA FOLDER, made with mechanism, legal	piece	15	85.00	1,275.00	0	-	15	1,275.00	0	-	0	-
127	DATA FOLDER, with finger ring	piece	15	100.00	1,500.00	0	-	15	1,500.00	0	-	0	-
128	DATING AND STAMPING MACHINE	piece	8	478.38	3,827.04	0	-	7	3,348.66	1	478.38	0	-
129	DETAINEES UNIFORM, Yellow T-shirt with RPJ detainees markings	piece	130	200.00	26,000.00	0	-	130	26,000.00	0	-	0	-
130	DETERGENT BAR, min 392 grams net mass, 4pcs/bar	bar	280	25.00	7,000.00	30	750.00	110	2,750.00	70	1,750.00	70	1,750.00
131	DETERGENT POWDER, 2.2 kg per pack	kilo	10	235.00	2,350.00	0	-	10	2,350.00	0	-	0	-
132	DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	318	37.43	11,902.74	54	2,021.22	110	4,117.30	102	3,817.86	52	1,946.36
133	DISHWASHING LIQUID	gallon	55	300.00	16,500.00	5	1,500.00	25	7,500.00	15	4,500.00	10	3,000.00
134	DISINFECTANT CLEANER	gallon	24	220.00	5,280.00	0	-	12	2,640.00	6	1,320.00	6	1,320.00
135	DISINFECTANT SPRAY, 400-550 grams	can	324	119.60	38,750.40	27	3,229.20	160	19,136.00	86	10,285.60	51	6,099.60
136	DOORKNOB	piece	129	300.00	38,700.00	19	5,700.00	60	18,000.00	30	9,000.00	20	6,000.00
137	DOORMAT, fabric	piece	280	50.00	14,000.00	20	1,000.00	120	6,000.00	70	3,500.00	70	3,500.00
138	DRY SEAL	piece	1	2,000.00	2,000.00	0	-	1	2,000.00	0	-	0	-
139	DUST MOP, (Refill)	piece	20	780.00	15,600.00	0	-	15	11,700.00	5	3,900.00	0	-
140	DUST MOP, with handle, 1 meter (for basketball court)	piece	10	2,470.00	24,700.00	0	-	10	24,700.00	0	-	0	-
141	DUST PAN, non-rigid plastic	piece	56	24.96	1,397.76	0	-	38	948.48	15	374.40	3	74.88
142	DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	422	21.79	9,195.38	52	1,133.08	236	5,142.44	111	2,418.69	23	501.17
143	ELASTOMERIC SEALANT	liter	2	490.00	980.00	0	-	2	980.00	0	-	0	-
144	ELECTRICAL WIRE #12	meter	340	50.00	17,000.00	0	-	170	8,500.00	160	8,000.00	10	500.00
145	ELECTRONIC BALLAST, 1 x 36 watts	set	2	959.00	1,918.00	0	-	2	1,918.00	0	-	0	-
146	ELECTRONIC BALLAST, 2 x 36 watts	set	2	1,039.00	2,078.00	0	-	2	2,078.00	0	-	0	-
147	ELECTRONIC BALLAST, 2 x 18 watts	set	2	1,175.00	2,350.00	0	-	2	2,350.00	0	-	0	-
148	ELECTRONIC BALLAST, 4 x 18 watts	set	2	1,188.00	2,376.00	0	-	2	2,376.00	0	-	0	-
149	ELECTRONIC IGNITOR, 70-400w, 220v, 60hz	piece	10	494.00	4,940.00	0	-	4	1,976.00	3	1,482.00	3	1,482.00
150	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	49	381.54	18,695.46	3	1,144.62	35	13,353.90	8	3,052.32	3	1,144.62
151	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	37	507.40	18,773.80	2	1,014.80	27	13,699.80	7	3,551.80	1	507.40

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
152	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	18	621.71	11,190.78	0	-	13	8,082.23	0	-	5	3,108.55
153	ENVELOPE, EXPANDING, plastic, legal	piece	142	27.61	3,920.62	9	248.49	93	2,567.73	33	911.13	7	193.27
154	ENVELOPE, MAILING, 500 pieces per box	box	51	499.20	25,459.20	0	-	36	17,971.20	11	5,491.20	4	1,996.80
155	ENVELOPE, plastic with handle	piece	110	40.00	4,400.00	15	600.00	75	3,000.00	20	800.00	0	-
156	ENVELOPE, white, short, 500 pieces per box	box	15	425.00	6,375.00	0	-	10	4,250.00	0	-	5	2,125.00
157	ERASER, felt, for blackboard/whiteboard	piece	6	11.11	66.66	0	-	4	44.44	2	22.22	0	-
158	ERASER, plastic or rubber	piece	484	2.29	1,108.36	0	-	258	590.82	153	350.37	73	167.17
159	EXTENSION CORD, 5meters (PIO)	piece	5	650.00	3,250.00	0	-	5	3,250.00	0	-	0	-
160	EXTERNAL DRIVE, 500 GB	unit	7	3,250.00	22,750.00	0	-	2	6,500.00	0	-	5	16,250.00
161	FASTENER, for paper, metal, 50 sets per box	box	437	57.09	24,948.33	0	-	206	11,760.54	179	10,219.11	52	2,968.68
162	FASTENER, plastic, colored, 50 sets/box	box	5	60.00	300.00	0	-	5	300.00	0	-	0	-
163	FASTENER, plastic, colored, 50 sets/box	box	5	60.00	300.00	0	-	5	300.00	0	-	0	-
164	FAUCET, gooseneck	piece	16	875.00	14,000.00	0	-	8	7,000.00	4	3,500.00	4	3,500.00
165	FAUCET, gooseneck, wall type	piece	4	700.00	2,800.00	0	-	4	2,800.00	0	-	0	-
166	FAUCET, great volume	piece	79	100.00	7,900.00	0	-	45	4,500.00	20	2,000.00	14	1,400.00
167	FAUCET, stainless	piece	5	500.00	2,500.00	0	-	5	2,500.00	0	-	0	-
168	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	27	70.67	1,908.09	0	-	18	1,272.06	8	565.36	1	70.67
169	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set	30	16.64	499.20	0	-	25	416.00	5	83.20	0	-
170	FILM, for Fax Machine Sharp FO3CR, 2 rolls/box	roll	1	279.50	279.50	0	-	1	279.50	0	-	0	-
171	FILM, for HDP5000 printer	box	5	10,350.00	51,750.00	0	-	4	41,400.00	0	-	1	10,350.00
172	FLAG, Philippine Flag, 3ft x 6ft	piece	70	450.00	31,500.00	10	4,500.00	60	27,000.00	0	-	0	-
173	FLAG, Philippine Flag, 4ft x 8ft	piece	93	950.00	88,350.00	13	12,350.00	80	76,000.00	0	-	0	-
174	FLAG, Provincial Flag, 4ft x 8ft	piece	10	3,500.00	35,000.00	0	-	10	35,000.00	0	-	0	-
175	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	300	194.48	58,344.00	0	-	191	37,145.68	47	9,140.56	62	12,057.76
176	FLASHLIGHT, heavy duty	piece	15	1,600.00	24,000.00	0	-	15	24,000.00	0	-	0	-
177	FLATCORD #16, white	meter	100	46.00	4,600.00	0	-	50	2,300.00	0	-	50	2,300.00
178	FLATCORD #16, white	roll	1	4,850.00	4,850.00	0	-	1	4,850.00	0	-	0	-
179	FLOOR OUTLET	piece	5	2,600.00	13,000.00	0	-	5	13,000.00	0	-	0	-
180	FLOOR OUTLET	piece	6	1,900.00	11,400.00	0	-	4	7,600.00	2	3,800.00	0	-
181	FLOURESCENT LAMP, tubular, 14 watts	tube	50	88.40	4,420.00	0	-	30	2,652.00	10	884.00	10	884.00
182	FLOURESCENT LAMP, tubular, 18 watts	tube	80	40.56	3,244.80	0	-	40	1,622.40	20	811.20	20	811.20
183	FLOURESCENT LIGHTING FIXTURE, 1 x 36W	set	24	364.00	8,736.00	0	-	12	4,368.00	6	2,184.00	6	2,184.00

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
184	FLOURESCENT T52, warm white, 28 watts	set	12	299.00	3,588.00	0	-	6	1,794.00	3	897.00	3	897.00
185	FLUORESCENT LAMP, tubular, 28 watts	tube	72	114.40	8,236.80	0	-	42	4,804.80	15	1,716.00	15	1,716.00
186	FLUORESCENT LAMP, tubular, 36 watts	tube	275	280.80	77,220.00	0	-	191	53,632.80	42	11,793.60	42	11,793.60
187	FLUSH BOWL FITTINGS	piece	24	400.00	9,600.00	0	-	12	4,800.00	5	2,000.00	7	2,800.00
188	FOLDER, expanding, green, long	piece	6	30.00	180.00	0	-	6	180.00	0	-	0	-
189	FOLDER, Fancy, A4, 50s/ bundle	bundle	8	234.00	1,872.00	0	-	4	936.00	0	-	4	936.00
190	FOLDER, Fancy, Legal, 50 pieces per bundle	bundle	14	291.20	4,076.80	0	-	10	2,912.00	0	-	4	1,164.80
191	FOLDER, L-type, A4, 50 pieces pack	pack	16	166.40	2,662.40	0	-	9	1,497.60	7	1,164.80	0	-
192	FOLDER, L-type, Legal size, 50 pieces per pack	pack	18	203.84	3,669.12	0	-	15	3,057.60	3	611.52	0	-
193	FOLDER, morocco with slide, blue, legal	piece	100	10.00	1,000.00	0	-	50	500.00	25	250.00	25	250.00
194	FOLDER, morocco with slide, plastic clear front, A4	piece	40	19.00	760.00	0	-	40	760.00	0	-	0	-
195	FOLDER, morocco with slide, plastic clear front, legal	piece	40	23.00	920.00	0	-	40	920.00	0	-	0	-
196	FOLDER, Pressboard, legal, Color: Ocean Blue, 100 pcs/pack	pack	2	4,000.00	8,000.00	0	-	2	8,000.00	0	-	0	-
197	FOLDER, Pressboard, legal, Color: Ocean Blue, 100 pcs/pack	pack	2	4,000.00	8,000.00	2	8,000.00	0	-	0	-	0	-
198	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	12	746.72	8,960.64	0	-	10	7,467.20	0	-	2	1,493.44
199	FOLDER, Tagboard, A4, 100 pieces per pack	pack	51	179.28	9,143.28	0	-	34	6,095.52	11	1,972.08	6	1,075.68
200	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	293	200.37	58,708.41	0	-	106	21,239.22	55	11,020.35	132	26,448.84
201	FORM 131-B, CASH BOOK (Disbursing)	book	4	287.50	1,150.00	0	-	4	1,150.00	0	-	0	-
202	FORM, ACCOUNTING FORM NO. 81 - Index of Payments to Employees	piece	3,000	2.25	6,750.00	0	-	3,000	6,750.00	0	-	0	-
203	FORM, AFT FORM, Sticker for Trucks and Vans	piece	7,000	25.00	175,000.00	0	-	7,000	175,000.00	0	-	0	-
204	FORM, Birth Certificate	pad	242	240.00	58,080.00	0	-	160	38,400.00	52	12,480.00	30	7,200.00
205	FORM, Death Certificate	pad	113	240.00	27,120.00	0	-	79	18,960.00	22	5,280.00	12	2,880.00
206	FORM, Fetal Death Certificate	pad	32	240.00	7,680.00	0	-	20	4,800.00	12	2,880.00	0	-
207	FORM, Letter Order (PSD)	pad	15	500.00	7,500.00	0	-	15	7,500.00	0	-	0	-
208	FRAME, for documents 8.5 x 11"	piece	50	250.00	12,500.00	0	-	50	12,500.00	0	-	0	-
209	FRAME, for documents, legal	piece	24	150.00	3,600.00	0	-	12	1,800.00	6	900.00	6	900.00
210	FRAME, wood, 210mm x 297mm (A4), 200gsm	piece	20	390.00	7,800.00	0	-	15	5,850.00	5	1,950.00	0	-
211	FRAME, wooden for SP Members Picture	piece	14	2,892.85	40,499.90	0	-	14	40,499.90	0	-	0	-
212	FURNITURE CLEANER, aerosol, 300mL/can	can	46	84.76	3,898.96	0	-	30	2,542.80	16	1,356.16	0	-
213	GARDEN TOOL SET	set	3	500.00	1,500.00	0	-	2	1,000.00	1	500.00	0	-
214	GATE VALVE	piece	6	300.00	1,800.00	0	-	3	900.00	0	-	3	900.00
215	GAUGE MANIFOLD	unit	3	3,000.00	9,000.00	0	-	3	9,000.00	0	-	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
216	GLUE, all purpose, 300 grams min.	jar	234	44.18	10,338.12	0	-	144	6,361.92	79	3,490.22	11	485.98
217	GRAB HOE (Agri.)	piece	4	360.00	1,440.00	0	-	4	1,440.00	0	-	0	-
218	GUN TACKER	piece	1	1,600.00	1,600.00	0	-	1	1,600.00	0	-	0	-
219	HAND CULTIVATOR	piece	2	90.00	180.00	0	-	2	180.00	0	-	0	-
220	HAND TROWEL	piece	3	90.00	270.00	0	-	3	270.00	0	-	0	-
221	HANGING FOLDER CADDY,	piece	4	550.00	2,200.00	0	-	4	2,200.00	0	-	0	-
222	HARAS	piece	9	300.00	2,700.00	0	-	6	1,800.00	3	900.00	0	-
223	HOSE, 1/2	meter	160	50.00	8,000.00	10	500.00	75	3,750.00	25	1,250.00	50	2,500.00
224	HOSE, flexible	piece	48	150.00	7,200.00	0	-	27	4,050.00	11	1,650.00	10	1,500.00
225	HYPOSOL (Water Disinfectant)	gallon	14	70.00	980.00	0	-	6	420.00	4	280.00	4	280.00
226	ILLUSTRATION BOARD, (30"x40")	piece	25	75.00	1,875.00	0	-	25	1,875.00	0	-	0	-
227	INDEX CARD BOX, 3"x5"	piece	4	36.40	145.60	0	-	4	145.60	0	-	0	-
228	INDEX CARD BOX, 5"x8"	piece	17	55.12	937.04	0	-	11	606.32	3	165.36	3	165.36
229	INDEX CARD, 1/4 size	pack	125	52.00	6,500.00	125	6,500.00	0	-	0	-	0	-
230	INDEX CARD, 3"x5", 100 pieces per pack	pack	73	51.27	3,742.71	0	-	41	2,102.07	30	1,538.10	2	102.54
231	INDEX CARD, 5"x8", 500 pieces per pack	pack	136	139.34	18,950.24	12	1,672.08	72	10,032.48	42	5,852.28	10	1,393.40
232	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	5	47.90	239.50	0	-	5	239.50	0	-	0	-
233	INK CART, CANON CL-811, Colored	cart	46	1,022.32	47,026.72	0	-	25	25,558.00	13	13,290.16	8	8,178.56
234	INK CART, CANON PG-810, Black	cart	92	774.80	71,281.60	0	-	46	35,640.80	22	17,045.60	24	18,595.20
235	INK CART, EPSON C13T105190(73N)/(91N),Black	cart	15	426.40	6,396.00	0	-	10	4,264.00	2	852.80	3	1,279.20
236	INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart	12	426.40	5,116.80	0	-	5	2,132.00	3	1,279.20	4	1,705.60
237	INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart	12	426.40	5,116.80	0	-	5	2,132.00	3	1,279.20	4	1,705.60
238	INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart	12	426.40	5,116.80	0	-	5	2,132.00	3	1,279.20	4	1,705.60
239	INK CART, EPSON C13T664200 (T6642), Cyan	cart	16	254.80	4,076.80	0	-	9	2,293.20	3	764.40	4	1,019.20
240	INK CART, EPSON C13T664300 (T6643), Magenta	cart	16	254.80	4,076.80	0	-	9	2,293.20	3	764.40	4	1,019.20
241	INK CART, EPSON C13T664400 (T6644), Yellow	cart	16	254.80	4,076.80	0	-	9	2,293.20	3	764.40	4	1,019.20
242	INK CART, EPSON C13T6664100 (T6641), Black	cart	39	254.80	9,937.20	0	-	25	6,370.00	7	1,783.60	7	1,783.60
243	INK CART, HP 51645A, (HP45), Black	cart	25	1,346.80	33,670.00	0	-	5	6,734.00	10	13,468.00	10	13,468.00
244	INK CART, HP C6578DA, (HP78), Tri-color	cart	20	1,606.80	32,136.00	0	-	4	6,427.20	8	12,854.40	8	12,854.40
245	INK CART, HP C8727AA, (HP27), Black	cart	28	826.80	23,150.40	0	-	4	3,307.20	14	11,575.20	10	8,268.00
246	INK CART, HP C8765WA, (HP94), Black	cart	22	930.80	20,477.60	0	-	2	1,861.60	10	9,308.00	10	9,308.00
247	INK CART, HP C9351AA, (HP21), Black	cart	29	650.00	18,850.00	0	-	9	5,850.00	10	6,500.00	10	6,500.00

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
248	INK CART, HP C9352AA, (HP22), Tri-color	cart	27	751.92	20,301.84	0	-	3	2,255.76	14	10,526.88	10	7,519.20
249	INK CART, HP CC641WA, (HP60XL), Black	cart	8	1,445.60	11,564.80	0	-	4	5,782.40	2	2,891.20	2	2,891.20
250	INK CART, HP CC644WA, (HP60XL), Tri-color	cart	8	1,658.80	13,270.40	0	-	4	6,635.20	2	3,317.60	2	3,317.60
251	INK CART, HP CC660AA, (HP702), Tri-Color	cart	6	1,086.80	6,520.80	0	-	6	6,520.80	0	-	0	-
252	INK CART, HP CN692AA, (HP704), Black	cart	81	358.80	29,062.80	0	-	53	19,016.40	16	5,740.80	12	4,305.60
253	INK CART, HP CN693AA, (HP704), Tri-color	cart	52	358.80	18,657.60	0	-	18	6,458.40	18	6,458.40	16	5,740.80
254	INK CART, HP CZ107AA, (HP678), Black	cart	47	358.80	16,863.60	0	-	28	10,046.40	12	4,305.60	7	2,511.60
255	INK CART, HP CZ108AA, (HP678), Tricolor	cart	32	360.88	11,548.16	0	-	20	7,217.60	7	2,526.16	5	1,804.40
256	INK CART, LEXMARK 10NO217 (#17), Black	cart	22	1,003.60	22,079.20	0	-	17	17,061.20	5	5,018.00	0	-
257	INK CART, LEXMARK 10NO227 (#27), Colored	cart	12	1,196.00	14,352.00	0	-	10	11,960.00	2	2,392.00	0	-
258	INK CARTRIDGE for Epson (1 set -B, Y, M, C)	cart	3	1,225.00	3,675.00	0	-	3	3,675.00	0	-	0	-
259	INK CARTRIDGE, Canon 705, black	cart	8	625.00	5,000.00	0	-	4	2,500.00	2	1,250.00	2	1,250.00
260	INK CARTRIDGE, Canon 706, tricolor	cart	8	625.00	5,000.00	0	-	4	2,500.00	2	1,250.00	2	1,250.00
261	INK CARTRIDGE, Canon 88, black	cart	7	793.00	5,551.00	0	-	3	2,379.00	1	793.00	3	2,379.00
262	INK CARTRIDGE, Canon 98, colored	cart	7	793.00	5,551.00	0	-	4	3,172.00	0	-	3	2,379.00
263	INK CARTRIDGE, Canon CL 741,, Colored	cart	36	1,340.00	48,240.00	0	-	26	34,840.00	10	13,400.00	0	-
264	INK CARTRIDGE, Canon PIXMA 237, yellow	cart	4	820.00	3,280.00	0	-	4	3,280.00	0	-	0	-
265	INK CARTRIDGE, Canon PIXMA 237, black	cart	4	820.00	3,280.00	0	-	4	3,280.00	0	-	0	-
266	INK CARTRIDGE, Canon PIXMA 237, cyan	cart	4	820.00	3,280.00	0	-	4	3,280.00	0	-	0	-
267	INK CARTRIDGE, Canon PIXMA, 237, magenta	cart	4	820.00	3,280.00	0	-	4	3,280.00	0	-	0	-
268	INK CARTRIDGE, Canon, PG740, Black	cart	49	1,020.00	49,980.00	0	-	35	35,700.00	14	14,280.00	0	-
269	INK CARTRIDGE, HP 711 CZ131A 29ml, Magenta	cart	3	2,379.00	7,137.00	0	-	1	2,379.00	1	2,379.00	1	2,379.00
270	INK CARTRIDGE, HP 711 CZ132A 29ml, Yellow	cart	3	2,379.00	7,137.00	0	-	1	2,379.00	1	2,379.00	1	2,379.00
271	INK CARTRIDGE, HP 711 CZ1330A 29ml, Cyan	cart	3	2,379.00	7,137.00	0	-	1	2,379.00	1	2,379.00	1	2,379.00
272	INK CARTRIDGE, HP 711 CZ133A 80ml, Black	cart	5	3,302.00	16,510.00	0	-	2	6,604.00	2	6,604.00	1	3,302.00
273	INK CARTRIDGE, HP Laserjet P1566 CE278A	cart	3	3,070.08	9,210.24	0	-	3	9,210.24	0	-	0	-
274	INK for Canon IPF750, PFI 102, 130ml, cyan	cart	1	4,100.00	4,100.00	0	-	1	4,100.00	0	-	0	-
275	INK for Canon IPF750, PFI 102, 130ml, magenta	cart	1	4,100.00	4,100.00	0	-	1	4,100.00	0	-	0	-
276	INK for Canon IPF750, PFI 102, 130ml, yellow	cart	1	4,100.00	4,100.00	0	-	1	4,100.00	0	-	0	-
277	INK for refill, Canon 100ml, black	bottle	3	300.00	900.00	0	-	3	900.00	0	-	0	-
278	INK for refill, Canon 100ml, cyan	bottle	3	300.00	900.00	0	-	3	900.00	0	-	0	-
279	INK for refill, Canon 100ml, magenta	bottle	3	300.00	900.00	0	-	3	900.00	0	-	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
280	INK for refill, Canon 100ml, yellow	bottle	3	300.00	900.00	0	-	3	900.00	0	-	0	-
281	INK for refill, Canon, 1000ml, black	bottle	7	2,000.00	14,000.00	0	-	5	10,000.00	0	-	2	4,000.00
282	INK for refill, Canon, 1000ml, cyan	bottle	4	2,000.00	8,000.00	0	-	3	6,000.00	0	-	1	2,000.00
283	INK for refill, Canon, 1000ml, magenta	bottle	4	2,000.00	8,000.00	0	-	3	6,000.00	0	-	1	2,000.00
284	INK for refill, Canon, 1000ml, yellow	bottle	4	2,000.00	8,000.00	0	-	3	6,000.00	0	-	1	2,000.00
285	INK for refill, Epson, 1000ml, black	bottle	18	2,000.00	36,000.00	0	-	12	24,000.00	2	4,000.00	4	8,000.00
286	INK for refill, Epson, 1000ml, cyan	bottle	7	2,000.00	14,000.00	0	-	5	10,000.00	1	2,000.00	1	2,000.00
287	INK for refill, Epson, 1000ml, magenta	bottle	7	2,000.00	14,000.00	0	-	5	10,000.00	1	2,000.00	1	2,000.00
288	INK for refill, Epson, 1000ml, yellow	bottle	7	2,000.00	14,000.00	0	-	5	10,000.00	1	2,000.00	1	2,000.00
289	INK for refill, generic, 1000ml, black	bottle	7	2,000.00	14,000.00	0	-	5	10,000.00	1	2,000.00	1	2,000.00
290	INK for refill, generic, 1000ml, cyan	bottle	4	2,000.00	8,000.00	0	-	4	8,000.00	0	-	0	-
291	INK for refill, generic, 1000ml, magenta	bottle	4	2,000.00	8,000.00	0	-	4	8,000.00	0	-	0	-
292	INK for refill, generic, 1000ml, yellow	bottle	4	2,000.00	8,000.00	0	-	4	8,000.00	0	-	0	-
293	INK for refill, generic, 100ml, black	bottle	5	300.00	1,500.00	0	-	5	1,500.00	0	-	0	-
294	INK for refill, generic, 100ml, cyan	bottle	5	300.00	1,500.00	0	-	5	1,500.00	0	-	0	-
295	INK for refill, generic, 100ml, magenta	bottle	5	300.00	1,500.00	0	-	5	1,500.00	0	-	0	-
296	INK for refill, generic, 100ml, yellow	bottle	5	300.00	1,500.00	0	-	5	1,500.00	0	-	0	-
297	INK for refill, generic, 200ml, black	bottle	9	500.00	4,500.00	0	-	5	2,500.00	4	2,000.00	0	-
298	INK for refill, generic, 200ml, cyan	bottle	9	500.00	4,500.00	0	-	5	2,500.00	4	2,000.00	0	-
299	INK for refill, generic, 200ml, magenta	bottle	9	500.00	4,500.00	0	-	5	2,500.00	4	2,000.00	0	-
300	INK for refill, generic, 200ml, yellow	bottle	9	500.00	4,500.00	0	-	5	2,500.00	4	2,000.00	0	-
301	INK for Risograph, RZ5700	tube	176	2,000.00	352,000.00	0	-	51	102,000.00	50	100,000.00	75	150,000.00
302	INK for stamp pad, green	bottle	80	45.00	3,600.00	0	-	80	3,600.00	0	-	0	-
303	INK REFILL for Epson (L120), 70ml, black	bottle	44	300.00	13,200.00	0	-	40	12,000.00	4	1,200.00	0	-
304	INK REFILL for Epson (L120), 70ml, cyan	bottle	22	300.00	6,600.00	0	-	20	6,000.00	2	600.00	0	-
305	INK REFILL for Epson (L120), 70ml, magenta	bottle	22	300.00	6,600.00	0	-	20	6,000.00	2	600.00	0	-
306	INK REFILL for Epson (L120), 70ml, yellow	bottle	22	300.00	6,600.00	0	-	20	6,000.00	2	600.00	0	-
307	INK REFILL for Epson (L565), 100ml, black	bottle	7	300.00	2,100.00	0	-	3	900.00	2	600.00	2	600.00
308	INK REFILL for Epson (L565), 100ml, cyan	bottle	5	300.00	1,500.00	0	-	1	300.00	2	600.00	2	600.00
309	INK REFILL for Epson (L565), 100ml, magenta	bottle	5	300.00	1,500.00	0	-	1	300.00	2	600.00	2	600.00
310	INK REFILL for Epson (L565), 100ml, yellow	bottle	5	300.00	1,500.00	0	-	1	300.00	2	600.00	2	600.00
311	INK REFILL for Epson (ME340), 100ml, black	bottle	4	300.00	1,200.00	0	-	4	1,200.00	0	-	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
312	INK REFILL for Epson (ME340), 100ml, cyan	bottle	2	300.00	600.00	0	-	2	600.00	0	-	0	-
313	INK REFILL for Epson (ME340), 100ml, magenta	bottle	2	300.00	600.00	0	-	2	600.00	0	-	0	-
314	INK REFILL for Epson (ME340), 100ml, yellow	bottle	2	300.00	600.00	0	-	2	600.00	0	-	0	-
315	INSECTICIDE, aerosol type, 600mL/can	can	213	124.80	26,582.40	10	1,248.00	108	13,478.40	79	9,859.20	16	1,996.80
316	KEYBOARD, PS/2	unit	12	520.00	6,240.00	0	-	8	4,160.00	2	1,040.00	2	1,040.00
317	KEYBOARD, USB type	unit	13	425.00	5,525.00	0	-	11	4,675.00	1	425.00	1	425.00
318	LAMINATING FILM	roll	2	2,000.00	4,000.00	0	-	2	4,000.00	0	-	0	-
319	LAMINATING FILM, 222mm x 335mm, 125 mic, 100 pcs/pack	pack	2	3,000.00	6,000.00	0	-	2	6,000.00	0	-	0	-
320	LAMP, dichroic halogen lamp, 220v, 50w	piece	24	65.00	1,560.00	0	-	12	780.00	6	390.00	6	390.00
321	LAMP, energy saving 15w, Model XEU23-15t	piece	11	176.00	1,936.00	0	-	5	880.00	3	528.00	3	528.00
322	LASER POINT, Pen Type	piece	1	750.00	750.00	0	-	1	750.00	0	-	0	-
323	LAVATORY FITTINGS	piece	16	250.00	4,000.00	0	-	8	2,000.00	4	1,000.00	4	1,000.00
324	LEAD, for mechanical pencil, 0.5mm	tube	8	32.50	260.00	0	-	8	260.00	0	-	0	-
325	LED BULB, 12 watts	piece	45	325.00	14,625.00	0	-	25	8,125.00	10	3,250.00	10	3,250.00
326	LED BULB, 3 watts, cool white	piece	70	135.00	9,450.00	0	-	40	5,400.00	15	2,025.00	15	2,025.00
327	LED, T-8, 15 watts, cool white	piece	80	175.00	14,000.00	0	-	50	8,750.00	20	3,500.00	10	1,750.00
328	LED, T-8, 7 watts, cool white	piece	85	155.00	13,175.00	0	-	50	7,750.00	20	3,100.00	15	2,325.00
329	LIGHT SWITCH, four way wide series	piece	10	250.00	2,500.00	0	-	5	1,250.00	5	1,250.00	0	-
330	LIGHT SWITCH, one way wide series	piece	30	150.00	4,500.00	0	-	15	2,250.00	15	2,250.00	0	-
331	LIGHT SWITCH, three way wide series	piece	30	180.00	5,400.00	0	-	15	2,700.00	15	2,700.00	0	-
332	LINEAR TUBE, LED, 18 watts	tube	40	280.80	11,232.00	0	-	20	5,616.00	10	2,808.00	10	2,808.00
333	LOOSELEAF COVER, 50sets per bundle	bundle	7	539.76	3,778.32	0	-	7	3,778.32	0	-	0	-
334	MAGAZINE FILE BOX, LARGE	piece	29	41.60	1,206.40	4	166.40	25	1,040.00	0	-	0	-
335	MANILA PAPER, 10sheets per pack	pack	6	28.00	168.00	0	-	6	168.00	0	-	0	-
336	MARKER, fluorescent, 3 colors per set	set	246	35.55	8,745.30	3	106.65	157	5,581.35	63	2,239.65	23	817.65
337	MARKER, permament, chisel type, black	piece	12	9.65	115.80	0	-	12	115.80	0	-	0	-
338	MARKER, permament, chisel type, blue	piece	12	9.65	115.80	0	-	12	115.80	0	-	0	-
339	MARKER, permanent, bullet type, black	piece	815	9.65	7,864.75	34	328.10	459	4,429.35	221	2,132.65	101	974.65
340	MARKER, permanent, bullet type, blue	piece	245	9.65	2,364.25	16	154.40	141	1,360.65	62	598.30	26	250.90
341	MARKER, permanent, bullet type, red	piece	111	9.65	1,071.15	6	57.90	69	665.85	18	173.70	18	173.70
342	MARKER, whiteboard, bullet type, black	piece	500	10.28	5,140.00	11	113.08	297	3,053.16	124	1,274.72	68	699.04
343	MARKER, whiteboard, bullet type, blue	piece	76	10.28	781.28	0	-	34	349.52	18	185.04	24	246.72

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
344	MARKER, whiteboard, bullet type, red	piece	72	10.28	740.16	0	-	32	328.96	17	174.76	23	236.44
345	MECHANICAL TIMER	piece	2	415.00	830.00	0	-	2	830.00	0	-	0	-
346	METAL HALLIDE BULB, 150watts E27	piece	30	910.00	27,300.00	0	-	10	9,100.00	10	9,100.00	10	9,100.00
347	METAL HALLIDE BULB, 250w	piece	32	1,163.00	37,216.00	0	-	12	13,956.00	10	11,630.00	10	11,630.00
348	METAL HALLIDE BULB, 400watts E27	piece	45	956.00	43,020.00	0	-	17	16,252.00	15	14,340.00	13	12,428.00
349	METAL HALLIDE BULB, 70w (daylight)	piece	4	810.00	3,240.00	0	-	4	3,240.00	0	-	0	-
350	METAL HALLIDE, double ended 150 watts	piece	30	2,000.00	60,000.00	0	-	10	20,000.00	10	20,000.00	10	20,000.00
351	MICROPHONE CORD	roll	1	4,550.00	4,550.00	0	-	1	4,550.00	0	-	0	-
352	MOP BUCKET	piece	2	1,911.00	3,822.00	0	-	2	3,822.00	0	-	0	-
353	MOP BUCKET with squeezer	piece	4	12,830.00	51,320.00	0	-	4	51,320.00	0	-	0	-
354	MOP HANDLE, aluminum, heavy duty	piece	5	1,000.00	5,000.00	0	-	5	5,000.00	0	-	0	-
355	MOP HEAD, 36' cotton	piece	5	720.00	3,600.00	0	-	5	3,600.00	0	-	0	-
356	MOP HEAD, foam, 2 x 8 thick	piece	5	350.00	1,750.00	0	-	5	1,750.00	0	-	0	-
357	MOPHANDLE, screw type, aluminum handle	piece	23	142.48	3,277.04	0	-	22	3,134.56	1	142.48	0	-
358	MOPHEAD, made of rayon	piece	23	98.80	2,272.40	0	-	22	2,173.60	1	98.80	0	-
359	MOUSE, optical, USB connection type	unit	47	127.80	6,006.60	6	766.80	21	2,683.80	12	1,533.60	8	1,022.40
360	NET for Badminton	piece	1	1,800.00	1,800.00	0	-	1	1,800.00	0	-	0	-
361	NET for Volleyball	piece	1	1,000.00	1,000.00	0	-	1	1,000.00	0	-	0	-
362	NETWORK CABLE	meter	8	45.00	360.00	0	-	8	360.00	0	-	0	-
363	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	218	12.04	2,624.72	0	-	140	1,685.60	45	541.80	33	397.32
364	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	91	31.20	2,839.20	5	156.00	50	1,560.00	27	842.40	9	280.80
365	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	121	40.54	4,905.34	5	202.70	62	2,513.48	33	1,337.82	21	851.34
366	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	85	54.06	4,595.10	0	-	53	2,865.18	15	810.90	17	919.02
367	NUMBERING MACHINE, 8 digits	piece	1	3,500.00	3,500.00	0	-	1	3,500.00	0	-	0	-
368	OUTLET, octopus adapter	piece	12	60.00	720.00	0	-	6	360.00	3	180.00	3	180.00
369	OUTLET, surface type	piece	10	145.00	1,450.00	0	-	10	1,450.00	0	-	0	-
370	OUTLET, surface, universal with ground, 3 gang	piece	15	124.00	1,860.00	0	-	8	992.00	4	496.00	3	372.00
371	OUTLET, with plate and ground, 2 gang	piece	10	179.00	1,790.00	0	-	4	716.00	3	537.00	3	537.00
372	PAD PAPER, Ruled	pad	315	18.26	5,751.90	16	292.16	164	2,994.64	101	1,844.26	34	620.84
373	PADLOCK	piece	10	350.00	3,500.00	0	-	10	3,500.00	0	-	0	-
374	PADLOCK, 1 inch	piece	80	130.00	10,400.00	12	1,560.00	35	4,550.00	19	2,470.00	14	1,820.00
375	PADLOCK, 2 inches	piece	19	170.00	3,230.00	0	-	13	2,210.00	6	1,020.00	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
376	PADLOCK, large, long hook, 3 to 3.5 inches (Jail)	piece	28	700.00	19,600.00	0	-	18	12,600.00	10	7,000.00	0	-
377	PADLOCK, medium, 2 to 2.5 inches, heavy duty	piece	10	682.50	6,825.00	0	-	10	6,825.00	0	-	0	-
378	PAINT ROLLER, big	piece	1	100.00	100.00	0	-	1	100.00	0	-	0	-
379	PAINT ROLLER, small	piece	11	80.00	880.00	0	-	11	880.00	0	-	0	-
380	PAINT, concrete	cont	5	1,800.00	9,000.00	0	-	3	5,400.00	1	1,800.00	1	1,800.00
381	PAINT, Latex, 16 liters/pail	pail	10	4,264.00	42,640.00	0	-	10	42,640.00	0	-	0	-
382	PAINT, metal	cont	9	1,800.00	16,200.00	0	-	5	9,000.00	2	3,600.00	2	3,600.00
383	PAINT, QDE, Black, 4 liters per gallon	gallon	5	585.00	2,925.00	0	-	5	2,925.00	0	-	0	-
384	PAINT, Red Oxide Primer	liters	2	190.00	380.00	0	-	2	380.00	0	-	0	-
385	PAINT, vynil, white	quartz	6	780.00	4,680.00	0	-	6	4,680.00	0	-	0	-
386	PAINT, Vynil, white	quartz	6	780.00	4,680.00	0	-	6	4,680.00	0	-	0	-
387	PAINT, wood	cont	4	1,800.00	7,200.00	0	-	2	3,600.00	1	1,800.00	1	1,800.00
388	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	434	6.43	2,790.62	0	-	314	2,019.02	100	643.00	20	128.60
389	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	630	12.85	8,095.50	0	-	363	4,664.55	173	2,223.05	94	1,207.90
390	PAPER, 8 1/2 x 11, assorted premium colored paper, 20pcs/pack	pack	10	50.00	500.00	0	-	10	500.00	0	-	0	-
391	PAPER, 8 1/2 x 13, 10sheets/pack, 170gsm	pack	5	78.00	390.00	0	-	5	390.00	0	-	0	-
392	PAPER, 8 1/2 x 14, 10sheets/pack, 85gsm	pack	6	78.00	468.00	0	-	6	468.00	0	-	0	-
393	PAPER, A3	ream	3	600.00	1,800.00	0	-	1	600.00	1	600.00	1	600.00
394	PAPER, Board, 150 gsm, legal size,	pack	12	100.00	1,200.00	0	-	12	1,200.00	0	-	0	-
395	PAPER, Board, Fine, A4	pack	50	60.00	3,000.00	0	-	50	3,000.00	0	-	0	-
396	PAPER, Board, Fine, Legal	pack	130	70.00	9,100.00	0	-	130	9,100.00	0	-	0	-
397	PAPER, board, for Financial Statement Cover, (light blue, light green, green), long	piece	24	20.00	480.00	0	-	24	480.00	0	-	0	-
398	PAPER, for Fax Machine Sharp FO 1530	roll	6	200.00	1,200.00	0	-	6	1,200.00	0	-	0	-
399	PAPER, hard copy, 8 1/2 x 11, 70 gsm	ream	40	200.00	8,000.00	0	-	20	4,000.00	10	2,000.00	10	2,000.00
400	PAPER, hardcopy, letter size, 8 1/2 x 11, 70gsm	ream	40	200.00	8,000.00	0	-	20	4,000.00	10	2,000.00	10	2,000.00
401	PAPER, laid for Governor's Permit	pack	180	60.00	10,800.00	0	-	100	6,000.00	80	4,800.00	0	-
402	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	683	112.32	76,714.56	0	-	278	31,224.96	139	15,612.48	266	29,877.12
403	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	705	132.02	93,074.10	0	-	310	40,926.20	129	17,030.58	266	35,117.32
404	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	6,511	95.26	620,237.86	0	-	3,608	343,698.08	1487	141,651.62	1416	134,888.16
405	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	4,108	114.35	469,749.80	0	-	2,458	281,072.30	666	76,157.10	984	112,520.40
406	PAPER, Newsprint, 8 1/2 x 11	ream	35	150.00	5,250.00	0	-	35	5,250.00	0	-	0	-
407	PAPER, Newsprint, 8 1/2 x 13	ream	35	160.00	5,600.00	0	-	35	5,600.00	0	-	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
408	PAPER, Photo Paper, high Glossy, A4, 80gsm	pack	6	200.00	1,200.00	0	-	5	1,000.00	1	200.00	0	-
409	PAPER, Special Board Paper, 216mm x 330mm, 10s	pack	55	78.00	4,290.00	0	-	33	2,574.00	11	858.00	11	858.00
410	PAPER, Sticker Paper, 210mm x 297mm (A4), matte, 10s	pack	13	78.00	1,014.00	0	-	8	624.00	3	234.00	2	156.00
411	PAPER, Thermal, 216mm x 30m	roll	56	31.15	1,744.40	19	591.85	20	623.00	11	342.65	6	186.90
412	PAPER, Tracing Paper, 20 x 30, 70/75gsm, 100 pcs/pack	pack	60	2,640.00	158,400.00	0	-	20	52,800.00	20	52,800.00	20	52,800.00
413	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream	35	88.40	3,094.00	3	265.20	23	2,033.20	2	176.80	7	618.80
414	PASTE, solid	jar	64	34.00	2,176.00	0	-	32	1,088.00	32	1,088.00	0	-
415	PEA WHISTLE, stainless	piece	30	30.00	900.00	5	150.00	25	750.00	0	-	0	-
416	PEA WHISTLE, stainless (PSD)	piece	30	30.00	900.00	0	-	30	900.00	0	-	0	-
417	PEN, ballpen, black	piece	2,900	19.00	55,100.00	0	-	1,735	32,965.00	512	9,728.00	653	12,407.00
418	PEN, ballpen, blue	piece	500	19.00	9,500.00	0	-	341	6,479.00	0	-	159	3,021.00
419	PEN, ballpen, green	piece	10	19.00	190.00	0	-	10	190.00	0	-	0	-
420	PEN, ballpen, red	piece	304	19.00	5,776.00	0	-	244	4,636.00	30	570.00	30	570.00
421	PEN, ballpen, rollerball, green	piece	220	30.00	6,600.00	0	-	220	6,600.00	0	-	0	-
422	PEN, gel type, sky blue 0.7	piece	14	35.00	490.00	0	-	14	490.00	0	-	0	-
423	PEN, gel type, violet 0.7	piece	14	35.00	490.00	0	-	14	490.00	0	-	0	-
424	PENCIL SHARPENER, 1 piece in individual plastic case	piece	43	187.20	8,049.60	30	5,616.00	1	187.20	4	748.80	8	1,497.60
425	PENCIL, F	box	5	650.00	3,250.00	0	-	3	1,950.00	1	650.00	1	650.00
426	PENCIL, HB	box	5	650.00	3,250.00	0	-	3	1,950.00	1	650.00	1	650.00
427	PENCIL, lead, w/eraser, One(1) dozen per box	box	275	19.62	5,395.50	22	431.64	143	2,805.66	86	1,687.32	24	470.88
428	PENCIL, mechanical, 0.5mm lead	piece	14	39.00	546.00	0	-	9	351.00	5	195.00	0	-
429	PICK	piece	3	305.00	915.00	0	-	3	915.00	0	-	0	-
430	PICK MATOCK (Agri.)	piece	4	283.75	1,135.00	0	-	2	567.50	2	567.50	0	-
431	PINLIGHT, master PL cap, 18 watts, 840 4 pins	piece	10	400.00	4,000.00	0	-	5	2,000.00	5	2,000.00	0	-
432	PIPE WRENCH #12	piece	2	624.00	1,248.00	0	-	2	1,248.00	0	-	0	-
433	PIPE WRENCH #14	piece	2	740.00	1,480.00	0	-	2	1,480.00	0	-	0	-
434	PIPE WRENCH, #12	piece	2	624.00	1,248.00	0	-	2	1,248.00	0	-	0	-
435	PIPE WRENCH, #14	piece	2	740.00	1,480.00	0	-	2	1,480.00	0	-	0	-
436	PL-55 PLUG	piece	10	100.00	1,000.00	0	-	5	500.00	5	500.00	0	-
437	PLATE, one gang wide series	piece	38	200.00	7,600.00	0	-	19	3,800.00	19	3,800.00	0	-
438	PLATE, three gang wide series	piece	38	200.00	7,600.00	0	-	19	3,800.00	19	3,800.00	0	-
439	PLATE, two gang wide series	piece	37	200.00	7,400.00	0	-	18	3,600.00	19	3,800.00	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
440	PLIER	piece	1	160.00	160.00	0	-	1	160.00	0	-	0	-
441	PLIER, mechanical #9	piece	2	416.00	832.00	0	-	2	832.00	0	-	0	-
442	PLIER, mechanical #9	piece	2	416.00	832.00	0	-	2	832.00	0	-	0	-
443	PLUG, male	piece	12	46.00	552.00	0	-	6	276.00	3	138.00	3	138.00
444	PLUG, male white swing	piece	12	46.00	552.00	0	-	6	276.00	3	138.00	3	138.00
445	PLUG, swing type	piece	10	104.00	1,040.00	0	-	10	1,040.00	0	-	0	-
446	PLYWOOD, 1/4 x 4 x 8	piece	40	400.00	16,000.00	10	4,000.00	10	4,000.00	10	4,000.00	10	4,000.00
447	PLYWOOD, 3/4 x 4 x 8	piece	40	1,000.00	40,000.00	10	10,000.00	10	10,000.00	10	10,000.00	10	10,000.00
448	POLYTHELENE BAG, 3 x 3 x 7 inches, 500 pcs/pack	pack	3	260.00	780.00	0	-	3	780.00	0	-	0	-
449	POLYTHELENE BAG, 4 x 4 x 10 inches, 500 pcs/pack	pack	10	500.00	5,000.00	0	-	10	5,000.00	0	-	0	-
450	PRUNING SCISSORS	piece	2	210.00	420.00	0	-	2	420.00	0	-	0	-
451	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	116	114.28	13,256.48	15	1,714.20	27	3,085.56	17	1,942.76	57	6,513.96
452	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	22	24.96	549.12	4	99.84	12	299.52	5	124.80	1	24.96
453	PVC COVER FC, size 0.25 x 330x 216mm, clear	piece	104	35.00	3,640.00	24	840.00	80	2,800.00	0	-	0	-
454	PVC ULTRA CARD NC, 30ml, 500 pcs/box	box	7	5,220.00	36,540.00	0	-	4	20,880.00	2	10,440.00	1	5,220.00
455	RAG, all cotton, 32 pieces per kilo per bundle	bundle	199	49.69	9,888.31	30	1,490.70	92	4,571.48	66	3,279.54	11	546.59
456	RAINBOOTS, rubber (PSD, Jail)	pair	19	550.00	10,450.00	0	-	19	10,450.00	0	-	0	-
457	RAINCOATS, PVC poncho type (PSD, Jail)	piece	19	500.00	9,500.00	0	-	19	9,500.00	0	-	0	-
458	RCA to RCA, 3 meters connector	piece	10	15.00	150.00	0	-	5	75.00	5	75.00	0	-
459	RECHARGEABLE BATTERY, 6v 4AH	piece	8	473.00	3,784.00	0	-	8	3,784.00	0	-	0	-
460	RECHARGEABLE SEARCH LIGHT	unit	3	3,010.00	9,030.00	0	-	3	9,030.00	0	-	0	-
461	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	871	60.32	52,538.72	33	1,990.56	376	22,680.32	196	11,822.72	266	16,045.12
462	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	823	86.85	71,477.55	27	2,344.95	359	31,179.15	156	13,548.60	281	24,404.85
463	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart	218	76.75	16,731.50	23	1,765.25	111	8,519.25	53	4,067.75	31	2,379.25
464	RIBBON CART, EPSON C13S015584 (S015327), Black	cart	2	334.88	669.76	0	-	2	669.76	0	-	0	-
465	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	113	75.92	8,578.96	19	1,442.48	77	5,845.84	10	759.20	7	531.44
466	RIBBON CART, for EPSON Printer LQ-2190 (S015531)	cart	10	780.00	7,800.00	0	-	10	7,800.00	0	-	0	-
467	RIBBON CARTRIDGE, Epson C13S015506 (7753)	cart	25	175.00	4,375.00	0	-	10	1,750.00	15	2,625.00	0	-
468	RIBBON, for HDP5000 printer	cart	9	15,735.00	141,615.00	0	-	4	62,940.00	4	62,940.00	1	15,735.00
469	RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool	132	25.00	3,300.00	8	200.00	80	2,000.00	28	700.00	16	400.00
470	RING BINDER, Plastic size 8-9	piece	75	30.00	2,250.00	0	-	45	1,350.00	15	450.00	15	450.00
471	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	14	256.87	3,596.18	4	1,027.48	10	2,568.70	0	-	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
472	RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	1	291.03	291.03	0	-	1	291.03	0	-	0	-
473	RJ 45, 100 pcs. per box	box	3	1,105.00	3,315.00	0	-	2	2,210.00	1	1,105.00	0	-
474	ROPE, nylon #14	meter	100	100.00	10,000.00	0	-	50	5,000.00	50	5,000.00	0	-
475	ROPE, nylon, heavy duty	meter	200	35.00	7,000.00	0	-	200	7,000.00	0	-	0	-
476	RUBBER BAND, 70mm min lay flat length (#18)	box	87	93.31	8,117.97	17	1,586.27	40	3,732.40	27	2,519.37	3	279.93
477	RUBBER STAMP	piece	86	270.00	23,220.00	71	19,170.00	15	4,050.00	0	-	0	-
478	RUBBER STAMP (PAS)	piece	55	100.00	5,500.00	0	-	0	-	55	5,500.00	0	-
479	RULER, plastic, 300mm	piece	2	14.75	29.50	0	-	2	29.50	0	-	0	-
480	RULER, plastic, 300mm	piece	2	14.75	29.50	0	-	2	29.50	0	-	0	-
481	RULER, plastic, 450mm, 1 piece in individual plastic	piece	121	15.48	1,873.08	17	263.16	58	897.84	29	448.92	17	263.16
482	SACKS, plastic	piece	150	10.00	1,500.00	0	-	100	1,000.00	25	250.00	25	250.00
483	SAFETY HASP	piece	20	30.00	600.00	0	-	10	300.00	5	150.00	5	150.00
484	SANDING DISK, Grit #20	piece	10	65.00	650.00	0	-	10	650.00	0	-	0	-
485	SCISSORS, (6")	pair	193	13.73	2,649.89	26	356.98	121	1,661.33	31	425.63	15	205.95
486	SCOURING PAD, 5 pieces per pack	pack	208	102.96	21,415.68	17	1,750.32	92	9,472.32	92	9,472.32	7	720.72
487	SCREWDRIVER, negative	piece	2	91.00	182.00	0	-	2	182.00	0	-	0	-
488	SCREWDRIVER, negative	piece	2	91.00	182.00	0	-	2	182.00	0	-	0	-
489	SCREWDRIVER, positive	piece	2	91.00	182.00	0	-	2	182.00	0	-	0	-
490	SCREWDRIVER, positive	piece	2	91.00	182.00	0	-	2	182.00	0	-	0	-
491	SEEDLING BAG, poly bag, 4 x 4 x 10, 100 pcs/pack	pack	178	200.00	35,600.00	0	-	103	20,600.00	75	15,000.00	0	-
492	SHARPENING STONE, Water Stone	piece	3	450.00	1,350.00	0	-	2	900.00	1	450.00	0	-
493	SHOVEL	piece	5	210.00	1,050.00	2	420.00	3	630.00	0	-	0	-
494	SHOVEL (Agri.)	piece	3	350.00	1,050.00	0	-	3	1,050.00	0	-	0	-
495	SHUTTLE COCK	tube	2	750.00	1,500.00	0	-	2	1,500.00	0	-	0	-
496	SIGN PEN, black	piece	1,288	38.10	49,072.80	21	800.10	670	25,527.00	251	9,563.10	346	13,182.60
497	SIGN PEN, blue	piece	200	38.10	7,620.00	6	228.60	105	4,000.50	52	1,981.20	37	1,409.70
498	SIGN PEN, Parker, black	piece	15	1,800.00	27,000.00	0	-	10	18,000.00	5	9,000.00	0	-
499	SIGN PEN, red	piece	132	38.10	5,029.20	6	228.60	79	3,009.90	31	1,181.10	16	609.60
500	SILK SCREEN	piece	2	350.00	700.00	0	-	2	700.00	0	-	0	-
501	SILKSCREEN	piece	2	350.00	700.00	0	-	2	700.00	0	-	0	-
502	SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece	70	25.00	1,750.00	7	175.00	33	825.00	15	375.00	15	375.00
503	SOCKET	piece	30	120.00	3,600.00	0	-	20	2,400.00	5	600.00	5	600.00

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
504	SOLUTION, all-in-one multi-purpose solutio with amino	bottle	2	3,300.00	6,600.00	0	-	2	6,600.00	0	-	0	-
505	SPARK PLUG, for grass cutter (AGRI.)	piece	6	150.00	900.00	0	-	3	450.00	3	450.00	0	-
506	SPRINKLER	piece	4	200.00	800.00	2	400.00	1	200.00	1	200.00	0	-
507	STAMP PAD INK, violet, 50mL	bottle	205	24.63	5,049.15	55	1,354.65	83	2,044.29	41	1,009.83	26	640.38
508	STAMP PAD, felt pad, min 60mm x 100mm	piece	114	27.66	3,153.24	8	221.28	64	1,770.24	33	912.78	9	248.94
509	STAPLE REMOVER, plier type	piece	10	18.18	181.80	0	-	8	145.44	2	36.36	0	-
510	STAPLE REMOVER, twin jaws	piece	30	18.18	545.40	0	-	0	-	15	272.70	15	272.70
511	STAPLE WIRE, Heavy duty, 23/13	box	6	23.40	140.40	1	23.40	5	117.00	0	-	0	-
512	STAPLE WIRE, Heavy duty, 23/17	box	6	41.48	248.88	1	41.48	5	207.40	0	-	0	-
513	STAPLE WIRE, Heavy duty, 23/17	box	10	41.48	414.80	0	-	10	414.80	0	-	0	-
514	STAPLE WIRE, Standard	box	1,007	18.92	19,052.44	140	2,648.80	433	8,192.36	275	5,203.00	159	3,008.28
515	STAPLER, binder, heavy duty for high volume stapling 25-135 sheets of 7 gram bond paper, stapling capacity, min 100	piece	2	878.80	1,757.60	0	-	2	1,757.60	0	-	0	-
516	STAPLER, standard	piece	300	82.16	24,648.00	35	2,875.60	124	10,187.84	62	5,093.92	79	6,490.64
517	STARTER HOLDER	piece	24	39.00	936.00	0	-	12	468.00	6	234.00	6	234.00
518	STARTER, 4-40watts	piece	155	13.00	2,015.00	0	-	95	1,235.00	40	520.00	20	260.00
519	STOCK PROPERTY CARD	piece	1,000	8.00	8,000.00	0	-	1,000	8,000.00	0	-	0	-
520	STOP WATCH	piece	2	1,000.00	2,000.00	0	-	2	2,000.00	0	-	0	-
521	SWITCH, thumbler	piece	40	40.00	1,600.00	0	-	20	800.00	10	400.00	10	400.00
522	TACKER WIRE	box	2	160.00	320.00	0	-	1	160.00	1	160.00	0	-
523	TAPE DISPENSER, table top	piece	7	47.72	334.04	0	-	4	190.88	1	47.72	2	95.44
524	TAPE, Double Adhesive, 1 inc.	roll	10	74.00	740.00	0	-	10	740.00	0	-	0	-
525	TAPE, duct, silver, 48mm x 10m	roll	5	98.00	490.00	0	-	5	490.00	0	-	0	-
526	TAPE, electrical	roll	379	18.20	6,897.80	27	491.40	171	3,112.20	170	3,094.00	11	200.20
527	TAPE, masking, 24mm, 50 meters length	roll	489	55.12	26,953.68	51	2,811.12	233	12,842.96	128	7,055.36	77	4,244.24
528	TAPE, masking, 48mm, 50 meters length	roll	318	105.04	33,402.72	36	3,781.44	149	15,650.96	92	9,663.68	41	4,306.64
529	TAPE, packaging, 48mm, 50 meters length	roll	301	32.74	9,854.74	45	1,473.30	126	4,125.24	78	2,553.72	52	1,702.48
530	TAPE, paper for adding machine	roll	38	97.85	3,718.30	0	-	38	3,718.30	0	-	0	-
531	TAPE, teflon	piece	4	20.00	80.00	0	-	4	80.00	0	-	0	-
532	TAPE, transparent, 24mm, 50 meters	roll	776	10.92	8,473.92	123	1,343.16	355	3,876.60	227	2,478.84	71	775.32
533	TAPE, transparent, 48mm, 50 meters	roll	393	26.52	10,422.36	31	822.12	191	5,065.32	115	3,049.80	56	1,485.12
534	TARPAULIN	piece	9	1,000.00	9,000.00	0	-	9	9,000.00	0	-	0	-
535	TARPAULIN (STREAMER), 3' x 5'	piece	34	273.00	9,282.00	0	-	34	9,282.00	0	-	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
536	TARPAULIN (STREAMER), 3' x 6'	piece	11	540.00	5,940.00	0	-	11	5,940.00	0	-	0	-
537	THERMAL PASTE, 30 grams	piece	1	130.00	130.00	0	-	1	130.00	0	-	0	-
538	THINER, Vinyl reducer	gallon	4	1,820.00	7,280.00	0	-	4	7,280.00	0	-	0	-
539	THINNER, for paint, 3 liters/tin	liters	4	338.00	1,352.00	0	-	4	1,352.00	0	-	0	-
540	THINNER, lacquer	gallon	1	250.00	250.00	0	-	1	250.00	0	-	0	-
541	THINNER, vynil reducer	gallon	4	1,820.00	7,280.00	0	-	4	7,280.00	0	-	0	-
542	TOILET TISSUE, 12 rolls per pack	pack	108	67.60	7,300.80	0	-	58	3,920.80	32	2,163.20	18	1,216.80
543	TONER CART, HP CB435A, Black	cart	5	2,802.80	14,014.00	0	-	1	2,802.80	4	11,211.20	0	-
544	TONER CART, HP CE285A (HP85A), Black	cart	19	2,756.00	52,364.00	0	-	19	52,364.00	0	-	0	-
545	TONER CART, HP Q2612A, Black	cart	8	3,104.40	24,835.20	0	-	5	15,522.00	3	9,313.20	0	-
546	TONER CARTRIDGE, brother TN-2025	cart	1	2,844.00	2,844.00	0	-	1	2,844.00	0	-	0	-
547	TONER for Sharp AR-310FT	cart	8	10,000.00	80,000.00	0	-	4	40,000.00	0	-	4	40,000.00
548	TRASH CAN, with cover, medium, black	unit	4	500.00	2,000.00	0	-	4	2,000.00	0	-	0	-
549	TRASH CAN, with cover, medium, green	unit	4	500.00	2,000.00	0	-	4	2,000.00	0	-	0	-
550	TRASH CAN, with cover, medium, red	unit	4	500.00	2,000.00	0	-	4	2,000.00	0	-	0	-
551	TRASH CAN, with cover, medium, yellow	unit	4	500.00	2,000.00	0	-	4	2,000.00	0	-	0	-
552	TRASHBAG, 13 x 13 x 32, medium, black, 10s	roll	80	150.00	12,000.00	0	-	35	5,250.00	10	1,500.00	35	5,250.00
553	TRASHBAG, 13 x 13 x 32, medium, green, 10s	roll	20	150.00	3,000.00	0	-	10	1,500.00	0	-	10	1,500.00
554	TRASHBAG, 13 x 13 x 32, medium, red, 10s	roll	20	150.00	3,000.00	0	-	10	1,500.00	0	-	10	1,500.00
555	TRASHBAG, 13 x 13 x 32, medium, yellow, 10s	roll	20	150.00	3,000.00	0	-	10	1,500.00	0	-	10	1,500.00
556	TRASHBAG, plastic, (small), black, 10 pcs/roll	roll	35	150.00	5,250.00	0	-	25	3,750.00	0	-	10	1,500.00
557	TRASHBAG, plastic, (small), black, 10 pcs/roll	roll	50	150.00	7,500.00	0	-	25	3,750.00	0	-	25	3,750.00
558	TRASHBAG, plastic, (XL), black, 10s	roll	30	150.00	4,500.00	0	-	10	1,500.00	5	750.00	15	2,250.00
559	TRASHBAG, plastic, (XL), green, 10s	roll	140	150.00	21,000.00	0	-	80	12,000.00	25	3,750.00	35	5,250.00
560	TRASHBAG, plastic, (XL), yellow, 10s	roll	150	150.00	22,500.00	0	-	90	13,500.00	25	3,750.00	35	5,250.00
561	TRASHBAG, plastic, black, XXL, 10 pcs/roll	roll	100	180.00	18,000.00	0	-	50	9,000.00	0	-	50	9,000.00
562	TRASHBAG, plastic, quick tie, XXL, black, 10 pcs/roll	roll	27	200.00	5,400.00	0	-	7	1,400.00	0	-	20	4,000.00
563	TRASHBAG, plastic, transparent, 10pcs/roll	roll	473	139.88	66,163.24	0	-	260	36,368.80	163	22,800.44	50	6,994.00
564	TRAY, outgoing and incoming tray	piece	15	300.00	4,500.00	0	-	15	4,500.00	0	-	0	-
565	TWINE, plastic, one kilo per roll	roll	304	49.92	15,175.68	51	2,545.92	65	3,244.80	146	7,288.32	42	2,096.64
566	UTP CABLE, CAT6e, 305 meter per box	box	1	11,040.00	11,040.00	0	-	1	11,040.00	0	-	0	-
567	VISEGRIP #8	piece	2	585.00	1,170.00	0	-	2	1,170.00	0	-	0	-

Item No.	Description	Unit	Qty.	Unit Cost	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
568	WISEGRIP #8	piece	2	585.00	1,170.00	0	-	2	1,170.00	0	-	0	-
569	VULCASEAL	liter	7	580.00	4,060.00	2	1,160.00	5	2,900.00	0	-	0	-
570	WASTE BASKET, non-rigid plastic	piece	32	23.90	764.80	2	47.80	10	239.00	10	239.00	10	239.00
571	WHISTLE	piece	3	500.00	1,500.00	0	-	3	1,500.00	0	-	0	-
572	WIRE FOR MIC, heavy duty	meter	10	85.00	850.00	0	-	5	425.00	5	425.00	0	-
573	WIRE, GI	kilo	10	104.00	1,040.00	0	-	10	1,040.00	0	-	0	-
574	WOOD, 1 x 2 x 10	piece	20	175.00	3,500.00	5	875.00	5	875.00	5	875.00	5	875.00
575	WOOD, 2 x 2 x 10	piece	40	200.00	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00
576	WRENCH, adjustable #12	piece	2	689.00	1,378.00	0	-	2	1,378.00	0	-	0	-
577	WRENCH, adjustable #12	piece	2	689.00	1,378.00	0	-	2	1,378.00	0	-	0	-
578	XLR PLUG, female	piece	33	350.00	11,550.00	5	1,750.00	14	4,900.00	14	4,900.00	0	-
579	XLR PLUG, male	piece	33	350.00	11,550.00	5	1,750.00	14	4,900.00	14	4,900.00	0	-
	Sub-Total				7,265,652.69		183,612.94		4,307,152.78		1,469,566.15		1,305,320.82
	Contingencies				2,734,347.31		2,734,347.31						
	GRAND TOTAL				10,000,000.00		2,917,960.25		4,307,152.78		1,469,566.15		1,305,320.82

This is to certify that the above procurement program is in accordance with objectives of the LGU

(Sgd) Recommended by:

ENGR. MARCELO M. PASCUAL
OIC, Provincial General Services Office

(Sgd) Certified Funds Available /
 Certified Appropriate Funds Available:

PRISCILLA R. PADUA
 Provincial Budget Officer

(Sgd) Approved by:


REBECCA A. YNARES
 Provincial Governor

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